

Town of Franklin
Finance Committee Agenda
Tuesday January 14, 2014

7:00 PM

Municipal Building 3rd Floor Training Room

(post agenda to web site) (meetings are recorded)
(secure bldg)

Balances 11/30/13

Gen Stab	4,859,700	Senior Ctr Stab	477,162
PW Stab	276,432	Rec Fields Stab	352,162
Traffic Stab	4,579	Fire Truck Stab	176,081
OPEB Stab	620,557	Open Space	1,542,876
Budget Stab	1,306,149		
Free Cash	1,986,830	OPEB Obligation: Pay as you go	89,053,917
			6/30/13

Call to Order
Citizens Comments
Approval of Minutes

Action Items:

Purchase of Land \$325,000 Open Space Trust Account
Fire Details \$5,000 Free Cash

Items for Discussion

Capital budget
5 yr financial forecast

Old Business
New Business
Adjournment